

**GREENVILLE ARENA DISTRICT
BON SECOURS WELLNESS ARENA
2026-2027 OPERATING BUDGET**

2027 Budget

Operating Revenue	
Events	\$8,507,812
Sponsorship & Premium Seating	4,009,294
Other	714,298
Interest Income	546,000
Community Events	50,000
Total Revenue	\$13,827,404
Operating Expenses	
Personnel	\$4,076,372
Sales & Marketing	300,520
Event Services	370,524
Operations	758,900
Utilities & Telecommunications	1,075,920
Insurance	671,491
General/Administrative & IT	603,250
Food & Beverage	1,800,000
Community Events	50,000
Total Operating Expenses	\$9,706,977
Net Income- Arena Operations	\$4,120,427